

**Department of Housing and Community Development**  
**Smart Growth Program Funding Levels**  
**FY 2007 - 2015**

Program Name	Program Type	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
		Appropriation	Requested						
Community Investment Tax Credit (CITC)	Tax Credit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,750,000	1,750,000
Community Legacy <sup>1</sup>	Grant/Loan	2,518,990	4,239,556	4,200,000	4,646,000	4,250,000	6,000,000	6,000,000	6,000,000
Neighborhood BusinessWorks <sup>2</sup>	Grant/Loan	6,000,000	3,073,777	3,100,000	6,666,000	4,250,000	4,740,000	2,400,000	5,250,000
Strategic Demolition and Smart Growth Impact Fund <sup>4</sup>	Grant/Loan	-	-	-	-	-	5,000,000	5,000,000	10,000,000
Baltimore Regional Neighborhoods Initiative <sup>7</sup>	Grant/Loan	-	-	-	-	-	-	3,750,000	1,750,000
Maryland Town Manager Circuit Rider Grant Program	Grant	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Maryland Sustainable Communities Tax Credit <sup>3</sup>	Tax Credit	14,700,000	10,000,000	5,000,000	10,000,000	7,000,000	7,000,000	10,000,000	10,000,000
Maryland Heritage Areas Grants <sup>3</sup>	Grant	3,000,000	3,000,000	3,000,000	3,000,000	2,598,000	3,000,000	3,000,000	3,000,000
Community Parks and Playgrounds	Grant	5,000,000	5,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>Totals</b>	<b>Totals</b>	<b>32,343,990</b>	<b>26,438,333</b>	<b>21,425,000</b>	<b>27,937,000</b>	<b>21,723,000</b>	<b>29,365,000</b>	<b>34,525,000</b>	<b>40,375,000</b>

Other State Funding Sources		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Program Open Space (POS) local appropriations <sup>5</sup>	Revenue source	95,603,982	18,589,207	6,149,076	54,141,000	23,636,000	46,587,000	29,709,000	22,763,000
Highway User Revenues Local Allocation <sup>6</sup>	Revenue source	529,730,090	466,822,219	163,541,255	139,346,370	146,894,589	160,598,495	163,896,192	169,686,144

<sup>1</sup> Reflects budget reversions of \$1.981 m & \$2.260 m in FY 2008 & 2009, respectively.

<sup>2</sup> Reflects budget reversion of \$1.926 m in FY 2009.

<sup>3</sup> Program is administered by the Maryland Historical Trust within the Maryland Department of Planning.

<sup>4</sup> During the FY14 budget process, the Maryland General Assembly approved an additional \$2.5 million in FY13 funds for a total \$5 million appropriation in FY13.

<sup>5</sup> Revenue varies annually based on income from the real estate transfer tax. In FY 2011 - FY 2015, transfer tax revenues were transferred to the General Fund and replaced with GO Bonds over time. Appropriations shown in FY 2011 - FY 2015 include GO Bonds provided to replace prior special fund appropriations that were transferred to the General Fund in FY 2011.

<sup>6</sup> Funds are derived through the state's collection of the gasoline tax and other revenue sources, such as vehicle registrations and titling fees.

<sup>7</sup> FY2015 request for Baltimore Regional Neighborhood Initiative includes \$750,000 in operating funds.